

<b>Ecole Campbelltown Parent Liaison Association</b>		
<b>PROPOSED BUDGET</b>		
<b>For the fiscal period from September 1, 2019 to August 31, 2020</b>		
<b>FOCUS ON FITNESS</b>		
<b>REVENUE</b>		
	Read-a-thon, net	8,000.00
	Hot Lunch, net	4,500.00
	Christmas Concert Raffle / Video net	1,800.00
	Math-A-Thon net	3,000.00
	Farm to School, net	1,250.00
	School Dance / BBQ net	1,000.00
	Salisbury Greenhouse, net	500.00
	Cobs / Savon foods, net	350.00
	<b>TOTAL REVENUE</b>	<b>20,400.00</b>
<b>EXPENSES</b>		
	<b>Classroom Activities</b>	
	Classroom Allotments	7,125.00
		7,125.00
	<b>Fine Arts</b>	
	Christmas Concert	3,500.00
		3,500.00
	<b>French &amp; Cultural Activities</b>	
	Cultural Activities	2,000.00
	Epluchette	600.00
		2,600.00
	<b>Physical Education</b>	
	Sports Day	1,000.00
		1,000.00
	<b>Focus on Fitness</b>	
	Sports	8,000.00
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		8,000.00
	<b>Administrative Costs</b>	
	Staff Appreciation	1,000.00
	Online Ordering System	400.00
	Other Administrative Costs	450.00
		1,850.00
	<b>TOTAL EXPENSES</b>	<b>24,075.00</b>
	<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>(3,675.00)</b>